	May-02	May-09		May-16	$ Costs
Simulated Clients #	[redacted]	[redacted]	258.12	[redacted]	129.06
	[redacted]	[redacted]		[redacted]	387.18
	[redacted]	[redacted]		[redacted]	387.18
	[redacted]	[redacted]		[redacted]	387.18
	[redacted]	[redacted]		[redacted]	462.87
		[redacted]			
Facilitators #	[redacted]	[redacted]		[redacted]	
	[redacted]	[redacted]		[redacted]	516.3
	[redacted]	[redacted]		[redacted]	
	[redacted]	[redacted]		[redacted]	516.3
	[redacted]	[redacted]		[redacted]	774.45
				Salary	$4,593.09

Notes
* staff member
# 3 hrs each session

Printing 01.26.21.0097.4.xxxxx.03242

[redacted]	25010	80 copies	$45
[redacted]	25012	80 copies	$45
[redacted]	25017	35 copies	$21.38
[redacted]	25020	35 copies	$21.38
[redacted]	25040	60 copies	$5.10
[redacted]	25125	25 copies	$15
[redacted]	25126	25 copies	$15
		TOTAL Printing	$167.86

Diagnostic Relief for J[redacted]; 2 hrs x 3 days @ $133/hr = $798

Final Costs Actors $2,011.59

	Tutors	$2,581.50
	Printing	$167.86
	Dx Relief	$798
TOTAL COSTS		$5,558.89
Savings by using staff		$1,290.75

Salary Payment

actors 13 x 3 hrs x TDEM1 (basic demonstration rates $43.02/hr) = $1677.78
3 x 3hrs x TDEM2 (PhD rates $51.43/hr) = $462.87
Total Actors = $2011.59

tutors 7 x 3 hrs x TTUT2 (basic repeat tutorial rates $86.05/hr) = $1807.05
plus 3 x 3 hrs TTUT 2 (Jason Stayt) = $774.45

Total Tutors salary = $2581.50

TOTAL salary payment = $4593.09