From: Ellaine Hislop
To: David Hampson
Subject: Hill"s Proposal
Date: 09 November 2012 17:37:28
Attachments: image001.jpg
Prop Hill"s Revised 2013-15.doc

Hi David

Sorry to send you something else to do, however I have re-worked the Hill's proposal after my discussions with Hill's.

It is almost ready to go, so can you please look over and let me know if you agree with its content.

I have also attached a breakdown below showing where the funds will go. It is down to the wire, as with past Hill's agreements.

Kind regards

Ellaine Hislop
Executive Officer
Murdoch University Veterinary Trust
☎ +61 8 9360 2699 | Mobile +61 (0)421 155 612 |
e.hislop@murdoch.edu.au | South St, Murdoch, WA 6150 |

Sig option 4 - image

Hill's $ Sponsorship Distribution
2013-2015

Project Description	**2013**	**2014**	**2015**	**Totals**	
Engagement with Veterinary Profession					
CVE					
MOVE	$5,000	$5,000	$5,000		
Club Med	$3,000	$3,000	$3,000		
Perth Surgery Series	$4,000	$4,000	$4,000		
Total	**$12,000**	**$12,000**	**$12,000**	**$36,000**	**24.57%**

Engagement with Students

VPL

Conference	$3,500	$3,500	$3,500		
Camp	$10,000	$10,000	$10,000		
Total	**$13,500**	**$13,500**	**$13,500**	**$40,500**	**27.65%**

Student Programs, Projects and Events

MVSA	$12,000	$12,000	$12,000		
KeePad	$7,000	$0	$0		
Clinic Coats Ceremony	$2,000	$2,000	$2,000		
Client Simulation Classes	$6,000	$6,000	$6,000		
5th Year Badge Ceremony	$1,000	$1,000	$1,000		
Total	**$28,000**	**$21,000**	**$21,000**	**$70,000**	**47.78%**

Total Expenditure	**$53,500**	**$46,500**	**$46,500**	**$146,500**	**100.00%**
Income	**$50,000**	**$50,000**	**$50,000**	**$150,000**	